

	Value Engineering		Ed Spec Reductions				Process		FF&E			Grand Total	Delta from Bond Budget	Delta % from Bond Budget
	Renovate North Wing rather than new construction	Renovate South Wing rather than new construction	Reduce Area by 11,900 SF to 368,000 SF	Reduce Area by 29,900 SF to 350,000 SF	Reduce Area by 54,900 SF to 325,000 SF	Core & Shell for 50,000 SF of CTE	Start Construction in 2020	Reduce Construction to 2 years ²	Reduce FF&E Budget from \$15M to \$10M	Reduce FF&E Budget from \$15M to \$5M	Reduce FF&E Budget from \$15M to \$0M			
Approximate Difference¹	-\$750,000	-\$1,500,000	-\$8,134,000	-\$20,460,000	-\$37,581,000	-\$8,000,000	-\$10,650,000	-\$9,000,000	-\$5,000,000	-\$10,000,000	-\$15,000,000			
Cost Difference/ SF¹	-\$39.47	-\$25.86	-\$683.53	-\$684.28	-\$684.54	-\$160.00	-\$28.03	-\$23.69	-\$13.16	-\$26.32	-\$39.48			
Scheme L												\$269,385,965	\$67,385,965	33.36%
Scheme L Adjusted												\$235,864,286	\$33,864,286	16.76%
Scenario 1A												\$228,081,503	\$26,081,503	12.91%
Scenario 1B												\$216,286,430	\$14,286,430	7.07%
Scenario 1C												\$204,904,382	\$2,904,382	1.44%
Scenario 2A												\$227,678,779	\$25,678,779	12.71%
Scenario 2B												\$216,508,130	\$14,508,130	7.18%
Scenario 2C												\$205,126,083	\$3,126,083	1.55%
Scenario 2D												\$204,728,757	\$2,728,757	1.35%
Scenario 3A												\$227,986,086	\$25,986,086	12.86%
Scenario 3B												\$216,191,012	\$14,191,012	7.03%
Scenario 3C												\$204,808,965	\$2,808,965	1.39%

¹ Amounts include escalation and markup, and vary per scenario based on various quantities and compounding . Grand total at each scenario is based on each specific set of conditions.

² Requires deeper analysis with contractor and logistics plan to understand impacts to site and program during construction.